

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Actuals (14503)</b>	<b>FY2018 Conference Committee (14319)</b>	<b>FY2018 Management Plan (14331)</b>	<b>FY2019 Governor (14641)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Governor vs FY2019 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	1,156.9	919.6	1,012.0	1,012.0	1,012.0	1,012.0	0.0	0.0%
Administrative Services	5,644.0	4,466.5	4,929.8	4,929.8	4,942.6	4,942.6	0.0	0.0%
<b>RDU Total:</b>	<b>6,800.9</b>	<b>5,386.1</b>	<b>5,941.8</b>	<b>5,941.8</b>	<b>5,954.6</b>	<b>5,954.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,622.2	3,462.2	3,670.2	3,670.2	3,964.0	3,964.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,622.2</b>	<b>3,462.2</b>	<b>3,670.2</b>	<b>3,670.2</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	11,008.9	8,210.1	9,498.7	9,498.7	9,468.9	9,468.9	0.0	0.0%
Serve Alaska	0.0	1,016.7	2,132.2	2,132.2	2,132.7	2,132.7	0.0	0.0%
<b>RDU Total:</b>	<b>11,008.9</b>	<b>9,226.8</b>	<b>11,630.9</b>	<b>11,630.9</b>	<b>11,601.6</b>	<b>11,601.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	10,428.2	10,638.6	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	533.5	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,600.0	2,603.3	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,628.2</b>	<b>13,775.4</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	12,454.8	12,331.0	13,863.5	13,896.1	13,899.9	13,899.9	0.0	0.0%
<b>RDU Total:</b>	<b>12,454.8</b>	<b>12,331.0</b>	<b>13,863.5</b>	<b>13,896.1</b>	<b>13,899.9</b>	<b>13,899.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	21,589.7	1,082.6	1,603.9	1,603.9	1,605.1	1,605.1	0.0	0.0%
<b>RDU Total:</b>	<b>21,589.7</b>	<b>1,082.6</b>	<b>1,603.9</b>	<b>1,603.9</b>	<b>1,605.1</b>	<b>1,605.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Tourism Marketing &amp; Development</b>								
Tourism Marketing	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Investments</b>								
Investments	5,360.7	4,493.4	5,312.8	5,312.8	5,259.1	5,259.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,360.7</b>	<b>4,493.4</b>	<b>5,312.8</b>	<b>5,312.8</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	7,648.3	6,798.1	7,447.2	8,037.2	7,462.5	7,462.5	0.0	0.0%
<b>RDU Total:</b>	<b>7,648.3</b>	<b>6,798.1</b>	<b>7,447.2</b>	<b>8,037.2</b>	<b>7,462.5</b>	<b>7,462.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	3,425.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,425.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol and Marijuana Control Office</b>								
Alcohol and Marijuana Control	0.0	2,921.4	3,808.3	3,808.3	3,817.1	3,817.1	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,921.4</b>	<b>3,808.3</b>	<b>3,808.3</b>	<b>3,817.1</b>	<b>3,817.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcoholic Beverage Control Board</b>								
ABC Board	1,752.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,752.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Gasline Development Corporation</b>								
Alaska LNG Participation	2,999.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Gasline Development Corp	10,445.1	8,988.6	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,444.5</b>	<b>8,988.6</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	1,067.1	251.9	980.7	980.7	980.7	980.7	0.0	0.0%
AEA Rural Energy Assistance	6,277.8	3,807.6	5,945.5	5,945.5	6,695.5	6,695.5	0.0	0.0%
AEA Technical Assistance	576.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AEA Power Cost Equalization	41,355.0	26,761.9	37,855.0	37,855.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	9,148.3	3,230.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>58,424.9</b>	<b>34,051.4</b>	<b>46,781.2</b>	<b>46,781.2</b>	<b>42,031.2</b>	<b>42,031.2</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	17,159.9	12,552.9	16,494.0	16,494.0	15,290.5	15,290.5	0.0	0.0%
AIDEA Facilities Maintenance	262.0	382.0	337.0	337.0	337.0	337.0	0.0	0.0%
<b>RDU Total:</b>	<b>17,421.9</b>	<b>12,934.9</b>	<b>16,831.0</b>	<b>16,831.0</b>	<b>15,627.5</b>	<b>15,627.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	26,710.1	15,651.4	21,569.9	21,569.9	20,569.9	20,569.9	0.0	0.0%
<b>RDU Total:</b>	<b>26,710.1</b>	<b>15,651.4</b>	<b>21,569.9</b>	<b>21,569.9</b>	<b>20,569.9</b>	<b>20,569.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	9,680.8	7,938.8	9,098.5	9,098.5	9,115.2	9,115.2	0.0	0.0%
<b>RDU Total:</b>	<b>9,680.8</b>	<b>7,938.8</b>	<b>9,098.5</b>	<b>9,098.5</b>	<b>9,115.2</b>	<b>9,115.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	1,359.4	1,272.5	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,359.4</b>	<b>1,272.5</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	40,454.3	15,247.5	11,586.6	11,586.6	10,034.3	10,034.3	0.0	0.0%
<b>Designated General (DGF):</b>	84,373.9	65,168.0	83,225.1	83,257.7	78,591.0	78,591.0	0.0	0.0%
<b>Other:</b>	68,721.8	43,315.8	58,264.8	58,264.8	57,044.5	57,044.5	0.0	0.0%
<b>Federal:</b>	21,782.4	18,083.3	20,356.3	20,946.3	21,111.5	21,111.5	0.0	0.0%
<b>Total Funds:</b>	<b>215,332.4</b>	<b>141,814.6</b>	<b>173,432.8</b>	<b>174,055.4</b>	<b>166,781.3</b>	<b>166,781.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	576	522	512	505	500	500	0	0.0%
<b>Permanent Part Time:</b>	1	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	8	6	5	5	5	5	0	0.0%
<b>Total Positions:</b>	<b>585</b>	<b>528</b>	<b>517</b>	<b>510</b>	<b>505</b>	<b>505</b>	<b>0</b>	<b>0.0%</b>